

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2024-25 BUDGET BY APPROPRIATION CATEGORY**

PINELLAS COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	12,543,765	13,848,478	6,585,818	14,719,501	871,023	6.29%	14,719,501	871,023	6.3%
OPERATING EXPENSES (Sch. II)	1,483,636	1,505,556	699,768	1,556,688	51,132	3.40%	1,556,688	51,132	3.4%
OPERATING CAPITAL OUTLAY (Sch. III)						-----			-----
NON-OPERATING (Sch. IV)						-----			-----
TOTAL EXPENDITURES	\$14,027,401	\$15,354,034	\$7,285,586	\$16,276,189	\$922,155	6.01%	\$16,276,189	\$922,155	6.0%
NUMBER OF POSITIONS		128		128			128		
					COL (5)-(3)				
						COL (6)/(3)			